

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (953) State Fair Authority Capital
Budget Unit: (03400000699) Iowa State Fair Foundation
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 5,218,853	\$ 5,168,744	\$ 6,999,413	\$ 6,949,304
Receipts				
Interest	14,145	0	0	0
Unearned Receipts	2,430,123	2,000,000	2,000,000	2,000,000
	2,444,267	2,000,000	2,000,000	2,000,000
Total Resources	<u>\$ 7,663,120</u>	<u>\$ 7,168,744</u>	<u>\$ 8,999,413</u>	<u>\$ 8,949,304</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 13,000	\$ 13,000	\$ 13,000
Office Supplies	0	19,000	19,000	19,000
Other Supplies	0	99,000	99,000	99,000
Printing & Binding	0	10,000	10,000	10,000
Communications	0	4,500	4,500	4,500
Rentals	0	26,700	26,700	26,700
Professional & Scientific Services	436,662	11,700	11,700	11,700
Outside Services	870,081	8,052	8,052	8,052
Advertising & Publicity	0	23,300	23,300	23,300
Office Equipment	0	3,188	3,188	3,188
Other Expense & Obligations	4,954	1,000	1,000	1,000
Capitals	1,182,680	0	0	0
Balance Carry Forward (Funds)	5,168,744	6,949,304	8,779,973	8,729,864
Total Disposition of Resources	<u>\$ 7,663,120</u>	<u>\$ 7,168,744</u>	<u>\$ 8,999,413</u>	<u>\$ 8,949,304</u>